ПРИЛОЖЕНИЕ № 2

 к муниципальной программе

«Повышение безопасности дорожного движения

в Тогучинском районе Новосибирской области

 на 2015 – 2020 годы»

МЕРОПРИЯТИЯ И РЕСУРСНОЕ ОБЕСПЕЧЕНИЕ

Муниципальной программы

 (тыс.руб)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Наименование программы, подпрограммы, мероприятия  | Наименование показателя  | Значение показателяв том числе по годам  реализации | Ответственный исполнитель  | Ожидаемыйрезультат |
|
| 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | Итого |  |  |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Повышение безопасности дорожного движенияв Тогучинском районе Новосибирской областина 2015 – 2020 годы | Всего сумма затрат, в том числе: | 124760,7 | 163898,1 | 144541,9 | 137097,07 | 152458,9 | 137639,3 | 860395,97 | ОСКДиТ,МП |  -уменьшение количества погибших в дорожно-транспортных происшествиях на 34%-увеличение удельного веса автодорог с твердым покрытием в общей протяженности автодорог местного значения на 9,3 процентного пункта по сравнению с 2014 годом;- увеличение общей протяженности автомобильных дорог общего пользования местного значения, соответствующих нормативным требованиям к транспортно-эксплуатационным показателям, к концу 2020 года на 142,8 км по сравнению с 2014 годом. |
| федеральный бюджет [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |
| областной бюджет  | 64590,7 | 91955,0 | 82752,0 | 67780,2 | 85834,7 | 68554,5 | 461467,1 |  |
|  | местные бюджеты [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 60170,0 | 71943,1 | 61789,9 | 69316,87 | 66624,2 | 69084,8 | 398928,87 |  |
| внебюджетные источники [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |
| Цель: Сохранение жизни и здоровья участников дорожного движения  |
| Задача к цели: Снижение аварийности на дорогах Тогучинского района Новосибирской области путем формирования законопослушного поведения участников дорожного движения и обеспечение развития, сохранности автомобильных дорог местного значения и искусственных сооружениях на них.  |
| 1. Обеспечение видимости на дорогах путем ликвидации растительности, га  | Количество  | 10 | 10 | 10 | 10 | 15,2 | 10 | 65,2 | ОСКДиТ,МП |  |
| Стоимость единицы  | 40,0 | 40,0 | 40,0 | 40,0 | 40,0 | 40,0 | 40,0 | уменьшение количества погибших в дорожно-транспортных происшествиях |
| Сумма затрат, в том числе:  | 400,0 | 400,0 | 400,0 | 400,0 |  609,1 |  400,0 | 2609,1 |
| федеральный бюджет [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| областной бюджет  | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| местные бюджеты [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 400,0 | 400,0 | 400,0 | 400,0 |  609.1 |  400,0 | 2609,1 |
| внебюджетные источники [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.Устройство освещения в поселениях района на дорогах с интенсивным движением, км  | Количество  | 20 | 20 | 28 | 20 | 3,2 | 20 | 111,2 | ,МП | уменьшение количества погибших в дорожно-транспортных происшествиях |
| Стоимость единицы  | 125,0 | 125,0 | 125,0 | 125,0 |  125,0 | 125,0 | 125,0 |
| Сумма затрат, в том числе:  | 2500,0 | 2500,0 | 3500,0 | 2500,0 |  403,1 | 2500,0 | 13903,1 |
| федеральный бюджет [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| областной бюджет   | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |
| местные бюджеты [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 2500,0 | 2500,0 | 3500,0 | 2500,0 |  403,1 | 2500,0 | 13903,1 |
| внебюджетные источники [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Строительство, обустройство и содержание остановочных павильонов в населенных пунктах, шт | Количество  | 4 | 4 | 4 | 4 | 5 | 4 | 25 | МП | увеличение общей протяженности автомобильных дорог общего пользования местного значения, соответствующих нормативным требованиям к транспортно-эксплуатационным показателям |
| Стоимость единицы  | 60 | 60 | 60 | 60 | 61,6 | 60 | 60,2 |
| Сумма затрат, в том числе:  | 240,0 | 240,0 | 240,0 | 240,0 |  308,0 | 240,0 | 1508,0 |
| федеральный бюджет [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| областной бюджет  | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| местные бюджеты [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 240,0 | 240,0 | 240,0 | 240,0 | 308,0 | 240,0 | 1508,0 |
| внебюджетные источники [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Строительство, реконструкция, ремонт, капитальный ремонт и содержание дорог, км. | Количество  | 30 | 30 | 30 | 30,6 | 40 | 36,1 | 196,7 | МП |  |
| Стоимость единицы  | 3646,5 | 4841,1 | 4430,5 | 4004,4 | 3743,3 | 3593,0 | 4043,1 | -увеличение удельного веса автодорог с твердым покрытием в общей протяженности автодорог местного значения - увеличение общей протяженности автомобильных дорог общего пользования местного значения, соответствующих нормативным требованиям к транспортно-эксплуатационным показателям, к концу 2020 года по сравнению с 2014 годом. |
| Сумма затрат, в том числе:  | 109395,7 | 145233,1 | 132916,7 | 122632,0 | 149625,9 | 129674,3 | 789477,7 |
| федеральный бюджет [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| областной бюджет  | 64590,7 | 91955,0 | 82752,0 | 67780,2 | 85834,7 | 68554,5 | 461467,1 |
| местные бюджеты [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 44805,0 | 53278,1 | 50164,7 | 54851,8 | 63791,2 |  61119,8 | 328010,6 |  |
| внебюджетные источники [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Устройство и содержание тротуаров в населенных пунктах, м2 | Количество  | 6000 | 6000 | 2600 | 6000 | 751,8 | 625 | 21976,8 | МП | -уменьшение количества погибших в дорожно-транспортных происшествиях  |
| Стоимость единицы  | 1333,3 | 1333,3 | 1369,3 | 1333,3 | 1,3 | 1,6 | 1079,9 |
| Сумма затрат, в том числе:  | 8000,0 | 8000,0 |  3560,2 | 8000,0 |  977,3 | 1000,0 | 29537,5 |
| федеральный бюджет [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| областной бюджет  | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| местные бюджеты [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 8000,0 | 8000,0 |  3560,2 | 8000,0 |  977,3 | 1000,0 | 29537,5 |
| внебюджетные источники [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Устройство искусственных препятствий типа «лежачий полицейский», шт. | Количество  | 6 | 6 | 6 | 6 | 0 | 6 | 30 | МП, ГИБДД |  |
| Стоимость единицы  | 20,0 | 20,0 | 20,0  | 20,0 | 0 | 20,0 | 20,0 | -уменьшение количества погибших в дорожно-транспортных происшествиях  |
| Сумма затрат, в том числе:  | 120,0 | 120,0 | 120,0 | 120,0 | 0 | 120,0 | 600,0 |
| федеральный бюджет [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| областной бюджет  | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| местные бюджеты [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 120,0 | 120,0 | 120,0 | 120,0 | 0 | 120,0 | 600,0 |
|  |
| внебюджетные источники [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Установка новых и содержание действующих знаков, информационных щитов и указателей, создание системы маршрутного ориентирования, шт | Количество  | 300 | 300 | 300 | 300 | 7 | 308 | 1515 | МП | - увеличение общей протяженности автомобильных дорог общего пользования местного значения, соответствующих нормативным требованиям к транспортно-эксплуатационным показателям, к концу 2020 года по сравнению с 2014 годом. |
| Стоимость единицы  | 5,0 | 5,0 | 5,0 | 5,0 | 6,5 | 6,5 | 5,5 |
| Сумма затрат, в том числе:  | 1500,0 | 1500,0 | 1500,0 | 1500,0 |  45,5 | 2000,0 | 8045,5 |
| федеральный бюджет [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| областной бюджет  | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| местные бюджеты [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 1500,0 | 1500,0 | 1500,0 | 1500,0 |  45,5 | 2000,0 | 8045,5 |
| внебюджетные источники [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Строительство светофорных объектов( светофоров) в г. Тогучине. ул. Центральная - ул. Майскаяул. Деповская- ул. Ломоносоваул. Деповская- ул. Дзержинского | Количество  | 0 | 2 | 0 | 0 | 0 | 0 | 2 | МП | - увеличение общей протяженности автомобильных дорог общего пользования местного значения, соответствующих нормативным требованиям к транспортно-эксплуатационным показателям. |
| Стоимость единицы  | 0 | 2500,0 | 0 | 0 | 0 | 0 | 2500,0 |
| Сумма затрат, в том числе:  | 0 | 5000,0 | 0 | 0 | 0 | 0 | 5000,0 |
| федеральный бюджет [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| областной бюджет  | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| местные бюджеты [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 0 | 5000,0 | 0 | 0 | 0 | 0 | 5000,0 |
| внебюджетные источники [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Реконструкция светофорных объектов (светофоров) в г.Тогучине.ул. Островского - ул. Комсомольская | Количество  | 1 | 0 | 0 | 0 | 0 | 0 | 1 | МП | - увеличение общей протяженности автомобильных дорог общего пользования местного значения, соответствующих нормативным требованиям к транспортно-эксплуатационным показателям. |
| Стоимость единицы  | 1700,0 | 0 | 0 | 0 | 0 | 0 | 1700,0 |
| Сумма затрат, в том числе:  | 1700,0 | 0 | 0 | 0 | 0 | 0 | 1700,0 |
| федеральный бюджет [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| областной бюджет  | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| местные бюджеты [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 1700,0 | 0 | 0 | 0 | 0 | 0 | 1700,0 |
| внебюджетные источники [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Устройство и содержание светофоров типа Т7 в близи общеобразовательных учреждений | Количество  | 0 | 0 | 13 | 10 | 0 | 10 | 33 | МП | - увеличение общей протяженности автомобильных дорог общего пользования местного значения, соответствующих нормативным требованиям к транспортно-эксплуатационным показателям |
| Стоимость единицы  | 0 | 0 | 84,6 | 50,0 | 0 | 50,0 | 63,6 |
| Сумма затрат, в том числе:  | 0 | 0 | 1100,0 | 500,0 | 0 | 500,0 | 2100,0 |
| федеральный бюджет [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| областной бюджет  | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| местные бюджеты [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 0 | 0 | 1100,0 | 500,0 |  | 500,0 | 2100,0 |
| внебюджетные источники [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Дорожная разметка автомобильных дорог, км | Количество  | 5 | 5 | 5 | 5 | 0 | 5 | 25 | МП | - увеличение общей протяженности автомобильных дорог общего пользования местного значения, соответствующих нормативным требованиям к транспортно-эксплуатационным показателям |
| Стоимость единицы  | 129,0 | 129,0 | 189,0 | 189,0 | 0 | 189,0 | 165 |
| Сумма затрат, в том числе:  | 645,0 | 645,0 | 945,0 | 945,0 | 0 | 945,0 | 4125,0 |
| федеральный бюджет [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| областной бюджет  | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| местные бюджеты [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 645,0 | 645,0 | 945,0 | 945,0 | 0 | 945,0 | 4125,0 |
| внебюджетные источники [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Повышение сцепных качеств дорожного покрытия, км | Количество  | 50 | 50 | 50 | 50 | 94,2 | 50 | 344,2 | МП | -уменьшение количества погибших в дорожно-транспортных происшествиях |
| Стоимость единицы  | 5,2 | 5,2 | 5,2 | 5,2 | 5,2 | 5,2 | 5,2 |
| Сумма затрат, в том числе:  | 260,0 | 260,0 | 260,0 | 260,0 | 490,0 | 260,0 | 1790,0 |
| федеральный бюджет [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| областной бюджет  | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| местные бюджеты [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 260,0 | 260,0 | 260,0 | 260,0 | 490,0 | 260,0 | 1790,0 |
| внебюджетные источники [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Итого затрат по программе, в том числе:  |  | 124760,7 | 163898,1 | 144541,9 | 137097,07 | 152458,9 | 137639,3 | 860395,97 |  |  |
| федеральный бюджет [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |  |
| областной бюджет  |  | 64590,7 | 91955,0 | 82752,0 | 67780,2 | 85834,7 | 68554,5 | 461467,1 |  |  |
| местные бюджеты [<\*>](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) |  | 60170,0 | 71943,1 | 61789,9 | 69316,87 | 66624,2 | 69084,8 | 398928,87 |  |  |
| внебюджетные источники [<](file:///D%3A%5C%D0%9C%D0%BE%D0%B8%20%D0%B4%D0%BE%D0%BA%D1%83%D0%BC%D0%B5%D0%BD%D1%82%D1%8B%5C%D0%9F%D0%9E%D0%A1%D0%A2%D0%90%D0%9D%D0%9E%D0%92%D0%9B%D0%95%D0%9D%D0%98%D0%AF%20%D0%A3%D0%AD%D0%A0%D0%9F%D0%B8%D0%A2%202013%D0%B3%5C%D0%A0%D0%B0%D0%B7%D1%80%D0%B0%D0%B1%D0%BE%D1%82%D0%BA%D0%B0%20%D0%B4%D0%BE%D0%BB%D0%B3%D0%BE%D1%81%D1%80%20%D1%86%D0%B5%D0%BB%20%D0%BF%D1%80%D0%BE%D0%B3%D1%80%D0%B0%D0%BC%D0%BC%5C%D0%9F%D0%BE%D1%81%D1%82%D0%B0%D0%BD%D0%BE%D0%B2%D0%BB%D0%B5%D0%BD%D0%B8%D0%B5%20%D0%9F%D1%80%D0%B0%D0%B2%D0%B8%D1%82%D0%B5%D0%BB%D1%8C%D1%81%D1%82%D0%B2%D0%B0%20%D0%9D%D0%BE%D0%B2%D0%BE%D1%81%D0%B8%D0%B1%D0%B8%D1%80%D1%81%D0%BA%D0%BE%D0%B9%20%D0%BE%D0%B1%D0%BB%D0%B0%D1%81%D1%82%D0%B8%20%D0%BE%D1%82%2030_01_2.rtf#Par384) |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |  |

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<\*> Указываются прогнозные значения кроме 2015-2018гг.